



2007-2008 Profile of Sioux Falls School District 49-5

201 E 38th St, Sioux Falls, SD 57105-5898

Home County: Minnehaha

Area in Square Miles: 72

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$63,273,864	\$19,353,169	\$10,779,818	\$2,407,384
County	\$1,329,656	\$0	\$0	\$0
State	\$45,822,050	\$493,504	\$9,603,561	\$0
Federal	\$12,213,491	\$241,813	\$4,797,159	\$0
Total	\$122,639,061	\$20,088,487	\$25,180,538	\$2,407,384

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$1,988,384	\$2,417,206
Capital Projects	\$512,204	\$10,781,771
Other Special Revenue	\$0	\$0
Enterprise Funds	\$11,678,270	\$11,673,590

Ending Fund Balance

General	\$20,865,817
Capital Outlay	\$3,266,254
Special Education	\$4,663,511
Pension	\$0

State Aid

General Aid	\$37,154,530
Special Education	\$9,578,259
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$46,732,789

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$75,087,644	\$2,216,783	\$15,632,308	\$1,169,638
PK Instruction	\$1,870,878	\$0	\$2,156,115	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$9,065,746	\$105,700	\$3,133,621	\$0
Administration Services	\$10,921,881	\$58,031	\$1,417,910	\$0
Transportation Services	\$2,489,959	\$347,867	\$1,967,369	\$0
Other Support Services	\$17,259,491	\$3,375,036	\$1,627,252	\$0
Community Services	\$3,964	\$0	\$0	\$0
Non-Programmed	\$25,009	\$0	\$148,031	\$1,237,746
Debt Service	\$0	\$9,069,630	\$0	\$0
Co-Curricular	\$3,664,005	\$135,365	\$0	\$0
Total Expenditures	\$120,388,576	\$15,308,413	\$26,082,606	\$2,407,384

2007 Payable 2008 Taxable Valuations

Agricultural	\$26,416,628
Owner Occupied	\$4,581,181,464
Non-Ag Z	\$3,826,642
Other Non-Ag/Utilities	\$3,644,933,683
Total	\$8,256,358,417

2007 Payable 2008 Levy per Thousand

Agricultural	\$2.85
Non-Ag Z	\$3.90
Owner Occupied	\$4.48
Other Non-Ag/Utilities	\$9.58
Special Education	\$1.20
Capital Outlay	\$2.48
Bond Redemption	\$0.21
Pension Fund	\$0.30

*District has opted out of
General Fund levy

Student Data

Fall 2007 PK-12 Enrollment	20,006
Fall 2007 K-12 Fall Enrollment	20,000
Open Enrolled Students Rec'd	730
Home School ADM	250.955
Fall 2007 State Aid Fall Enroll.	20,144.03
District Dropout Rate	4.7%
% Eligible for Free/Red. Lunch	35.5%
% Special Needs Students	15.4%
Students Transported	5,737
Student to Staff Ratio	15.0
District Attendance Rate	95.3%
Number of Graduates	1,327

Enrollment

	ADA	ADM
K-8	13,381.610	13,902.929
9-12	5,625.381	6,036.908
Total	19,006.992	19,939.837

Cost per ADM

General Fund Only	\$5,926
Educational Funds*	\$7,042

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$209,953
IDEA Part B	\$4,383,544
Total	\$4,593,497

Special Education Placement Categories

Regular Classroom	1,462
Resource Room	762
Self-Contained Classroom	179
Separate Facility	114
Regular Early Childhood	388
Age 3-5 Special Ed Prg	117
Age 3-5 Other SE Locations	50
Total	3,072

American College Test (ACT)

English	22.4
Math	23.0
Reading	23.2
Science	23.1
Composite Score	23.0
Number Tested	817

December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	214
Mental Retardation	208
Hearing Impaired	17
Learning Disabled	854
Multiple Disabilities	318
Orthopedic Impairment	17
Visually Impaired	
Deaf	17
Speech/Language	618
Other Health Impaired	318
Autism	122
Traumatic Brain Injury	13
Developmental Delay	354
Total	3,072

Teaching Staff Data

Average Teacher Salary	\$40,579
Experience Adjusted Salary	\$39,426
Avg Years of Experience	15.1
% with Advanced Degrees	58.2%
Certified Instructional Staff	1,327.3
Classroom Staff	3.9

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.